PRESENTATION

EXECUTIVE SUMMARY

- Lodging Tax Collections Report
  - October Collections = $55,757
  - YOY = 108.04%
  - November Collections = $22,679
  - YOY = 49.61%

- YTD Income/Expense Itemized Categories Report

- Master Budget Review
- General Ledger – December
- Analytics Review
- Material Review

UPDATES

- Sheridan Hawks Program
- Staff Update
- The Backyard Analytics
- Fire Engine
- Board Material Content Revision

FINANCIALS

SPORTING EVENTS

FINAL REPORTS

RECEIVED APPLICATIONS

Snickers Cup $1,000

NOTES/ MINUTES

MATCHING FUNDS

FINAL REPORTS

RECEIVED APPLICATIONS

SPONSORSHIPS

FINAL REPORTS

RECEIVED APPLICATIONS