



- ✓ Additions/Approval of Agenda
- ✓ Minutes



AGENDA

April 28, 2022
11:00am

PRESENTATION



- Lodging Tax Collections Report
 - January Collections = \$39,023
 - YOY = 150.02%
 - February Collections = \$31,583
 - YOY = 71.07%
- YTD Income/Expense Itemized Categories Report
- Master Budget Review
- General Ledger – March
- Analytics Review
- Material Review



- 2022 Budget Revision
- 2023 Proposed Budget
- Destination Capital Hill
- The Backyard Season 2
- County-Wide Lodging Tax Vote 2022



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SPORTING EVENTS

FINAL REPORTS

RECEIVED APPLICATIONS

MATCHING FUNDS

FINAL REPORTS

RECEIVED APPLICATIONS

SPONSORSHIPS

FINAL REPORTS

RECEIVED APPLICATIONS

NOTES/MINUTES
